

“Charity for Children with Artificial Legs”

(INDONESIA)

**Action Plan of “Seventh Youth Peace
Ambassador Training and
Workshop”**

Kathmandu, Nepal



Presented by:



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DISABILITIES CONDITION IN INDONESIA Since 2012



Sumber : Dit. Rehabilitasi Sosial Orang Dengan Kelainan, 2012



INDONESIAN CHILDREN WHO NEED AN ARTIFICIAL LEG

9 top places with disability in
Indonesia



299,203 persons



Severe disability
31,327 persons

Mild disability 267,876
persons

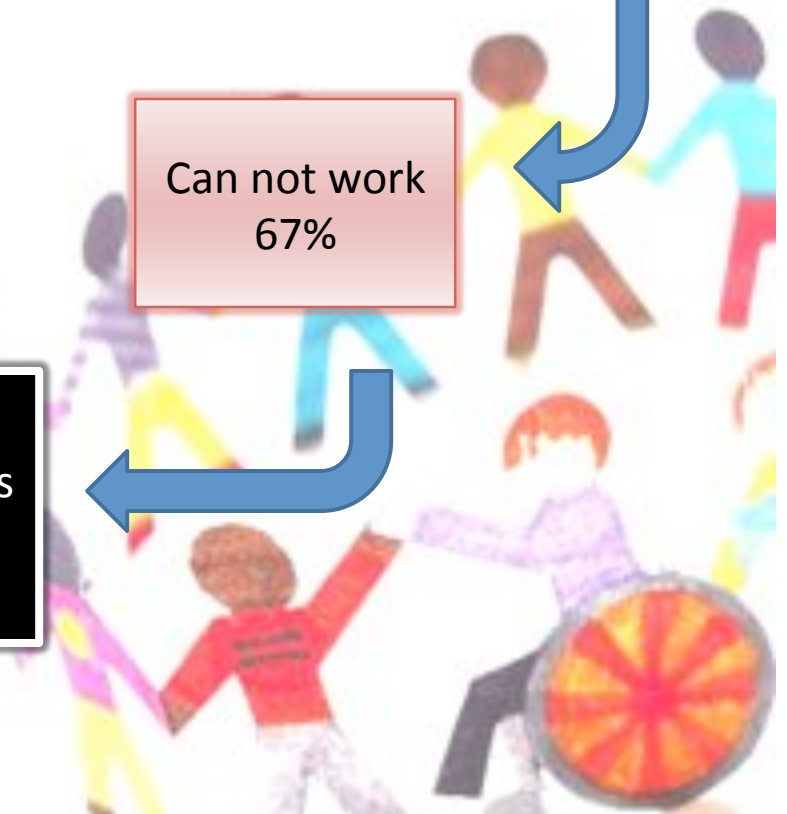


> Java 51%

< Gorontalo 1.65%

Can not work
67%

Children with foot deformities
22 %





Source by: http://caritas.keuskupan-sibolga.org/wp-content/uploads/2012/10/srsinta_terapi1-300x202.jpg



OUR PROJECT

- Seminar & Training with theme “Who says I’m different?”
- Seminar will be held with the concept of giving training for the volunteers about artificial legs
- It will be held by inviting the government, companies and NGOs to cooperate
- Asking companies who make artificial legs to donate legs or provide discounts




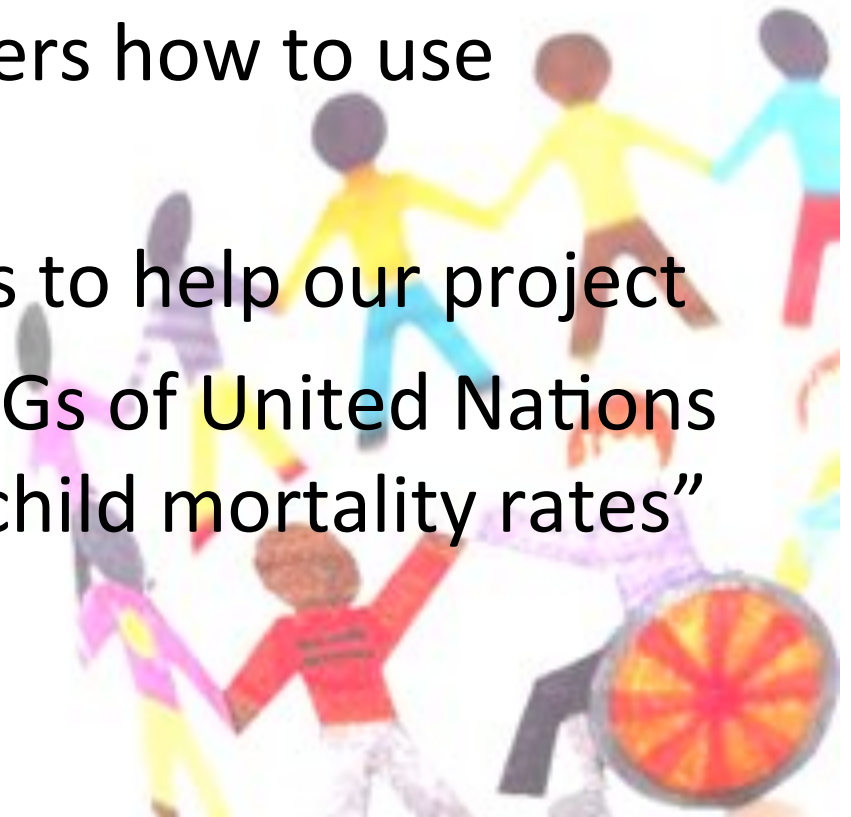
The Concept of Training Seminar

- Training
- General lectures
- Action project
- Invite the government and NGOs
- Visit to disabled children school



The Goal of Seminar

- Giving knowledge to volunteers about artificial leg and our project
- Giving training to volunteers how to use artificial leg
- Be cooperative with NGOs to help our project
- To promote the same MDGs of United Nations programs “  ⁴ To reduce child mortality rates”

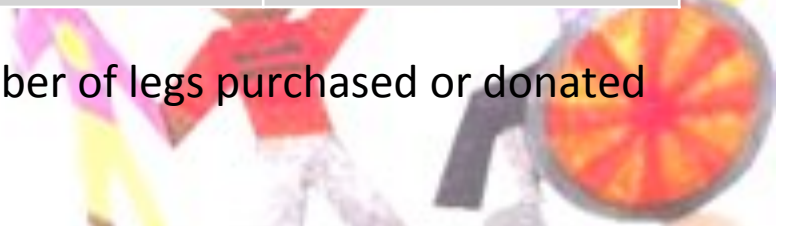


OUR BUDGET

	IDR	USD
Artificial leg (for one leg)	18,150,000	15,000*
Transportation	605,000	50
Meals	6,050,000	500
Administration	121,000	10
Total :	25,926,000	15.560*



*Budget depends on number of legs purchased or donated



Price of Artificial Leg

		IDR	USD
	Artificial leg under knee, local standard	4,200,000	350
	Artificial leg under knee, made in Indonesia	7,200,000	600
	Artificial leg under knee, import quality	9,000,000-30,000,000	750-2,500
	Artificial leg above knee, local standard	6,600,000	550
	Artificial leg above knee, made by Indonesia	12,000,000	1,000
	Artificial leg above knee, import quality	18,000,000 - 60,000,000	1,500-5,000



TIMELINE

Program 2014	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1. Finding Volunteers								
2. Cooperation with Government								
3. Seminar and training for Volunteer								
4. Artificial Legs Survey								
5. Cooperation with NGOs including Companies								
6. Giving Artificial legs								
7. Evaluation								



INDICATORS OF SUCCESS

- The amount of funds raised
- The number of legs (maybe donated)
- Number of volunteers who joined
- Achieving the appropriate timeline planning




Obstacles and Challenges

- Remote areas
- Recruitment of volunteers
- Government funds
- Purchase artificial leg(s)
- Ethics of selecting who to receive the leg(s)




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