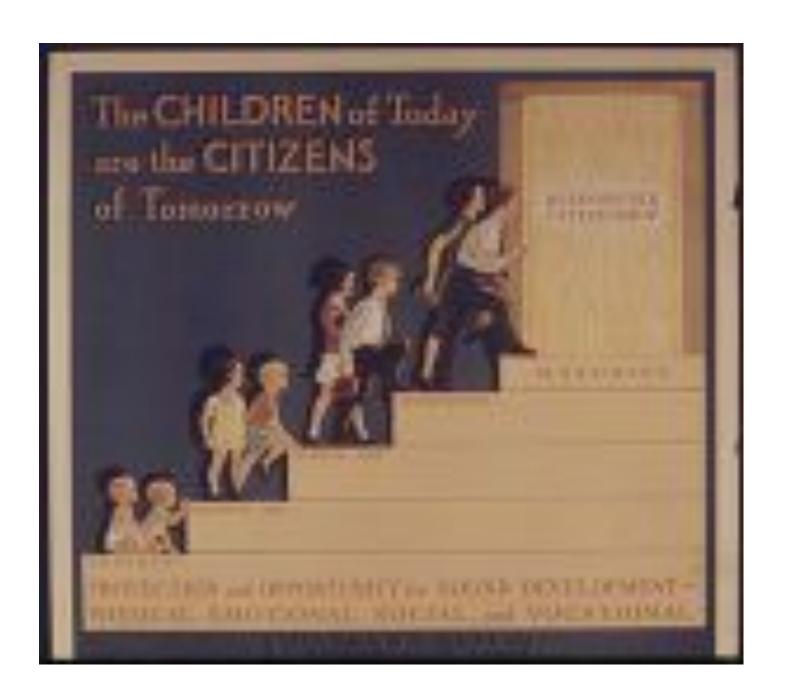
SELF-SUSTAINABILITY PROJECT FOR MITRATA CHILDREN HOME



YPA7 Action Plan Presented by: Vivek Maharjan



One side of our national character hungers for change and tomorrow.

To treat the future

- the range of possible futures as ambition-attracting terra incognita, across which our children will explore and stride, better than we are in every way....

BACKGROUND

- The Mitrata organization was founded by the Dutch 'Stichting Mitrata'. It was first established in October 1999 and registered at the district administration office at Chautra. With financial, moral and physical support to the Nepalese Mitrata organization by the Dutch Stichting Mitrata the home was started being built in the hills.
- This building was finished in August 2005. From then on, the project was started in Jitpur, Kadambas, with 20 children. Now, they have about 34 children in the house. They can accommodate up to 45 children in the house. Unfortunately, this is not possible at the moment given their(financial) resources. The care for the children is based on the universal declaration of human rights, with special interest in the contribution to child development.
- Mitrata wants to abide to rules and legislations and that is why, from the early beginning, they have started this project with the full cooperation of the Government of Nepal, Social Welfare Council and other concerned local authorities.
- The Dutch Stichting Mitrata and later the Dutch Net4Kids foundation have supported the home for many years. Starting in 2015 however, they have to find more sponsors to keep this home up and running.

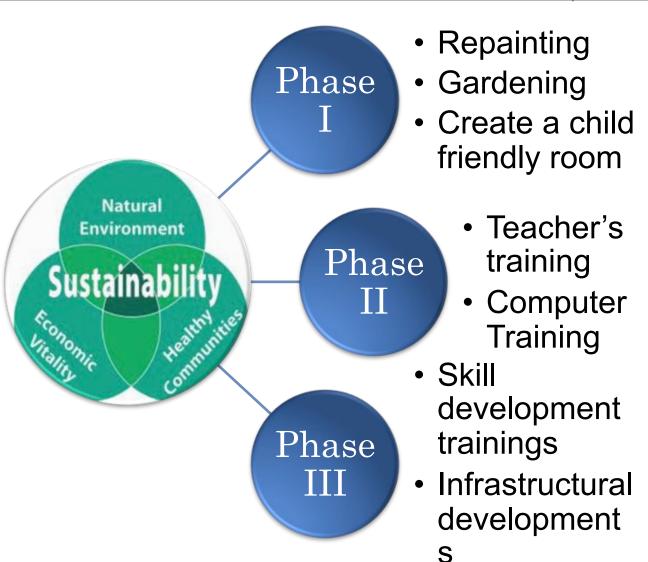
VISION OF THE CHILD HOME

- The vision of Mitrata Child Home is to create an environment in which all the deprived sections of the local population can realize their full potential. An environment that respects their rights and dignity and empowers them through development interventions focused on their needs. With special focus on children and their development.
- Mitrata Child Home aims to carry out a child development program without discrimination based on caste, color, language and religion and following the constitution of Nepal. They focus on supporting victims of conflicts and orphans and children affected by the war. They provide shelter, health services and education.
- Due to low or no infrastructure in the villages, difficulties in earning even a simple living in these villages and unemployment, adolescents are pushed to the city. Mitrata has decided to help these young people by offering them to develop appropriate skills.

DIVISION OF PROGRAM FOR YEAR 2014

- Change can be brought about, but gradually and hence with the similar motto this action plan is divided into 3 phases, namely phase I, phase II, and phase III, eventually leading to the self sustainability of the child home.
- Phase I is completed and phases II and III are to be implemented.
- This action plan is for a team.

DIVISION OF THE PROGRAM (2014)



PRE-ACTIONS TAKEN PHASE I

- A group of twenty two volunteers from Focus Ed Nepal went on a 3 day project to Mitrata Children Home with a program called Volunteers In Action', VIA in short (16-18 Jan 2014).
- GOALS ACHIEVED:
- Repainting the home.
- Creating a new child friendly room for children below 10 years of age.
- Gardening using local resources.
- Skill exchange with the children.

CHANGES MADE ON 16-18 JAN 2014

BEFORE

AFTER





SOME GLIMPSES OF MITRATA CHILD HOME













OVERALL OBJECTIVES AND GOALS

- •To make Mitrata Children Home self sustained.
- •Skill development Trainings to make Children Self-reliant.
- •Find Sponsors to implement self sustainability plans.
- To successfully go through all the phases

OBJECTIVES IN 2014

Phase I

- Repainting
- Creating a child friendly room
- Gardening

Phase II

- Teacher's training
- Computer Training

Pháse III

- Skill Development Training
- Infrastructural Maintenance

Obstacles And Problems

- OUncertainty in the future for the child home.
- •Lack of self sustainability plans and ideas.
- OUncertainty of the children after S.L.C.
- Lack of proper funds for Implementation.

TIMELINE 2014

Activities	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Finding Volunteers											
Situational analysis											
Find Sponsors and Fund raising											
Work Division											
Internal Meetings											
Field Visits and Dashain celebration											
Phase II											
Phase III											
Evaluation											

BUDGET (2014) PHASE II

EXPENDITURE	AMOUNT (USD)
Travel	100\$
Communications and Printing	50\$
Meals	100\$
Accommodation	100\$
Miscellaneous	50\$
Training Materials	100\$
TOTAL	500\$

BUDGET (2014) PHASE III

EXPENDITURE	AMOUNT (USD)
Travel	100\$
Communications and Printing	50\$
Meals	100\$
Accommodation	100\$
Maintenance materials	100\$
Miscellaneous	50\$
TOTAL	500\$

Indicators Of Success

- •Proper Fund raising.
- •Implementation of ideas.
- •Skill Development in Children.
- •Self sustainability of the home.



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details on Mitrata organization.